

## Spatial Planning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
653	Development & Planning Services	23.7	917	0	67	0	0	984	-976	0	0	0	-976	8
652	Strategic Planning	6.9	331	0	24	0	0	355	-21	0	0	0	-21	334
<b>Service Total</b>		<b>30.6</b>	<b>1,248</b>	<b>0</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>1,339</b>	<b>-997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-997</b>	<b>342</b>

\*\*= indicative FTE's